



Hanley St Luke's C of E Aided Primary School

Learning, Laughing, Loving at Family St Luke's

Catch up Funding Plan 20/21

Allocation across financial years 20/21 & 21/22 : £31,739

Initiative	Cost	Rationale
Additional Lexia Licences (140) Y3 & Y6 with all other year groups having interventions in school time/ lunch time and afterschool if IT available.	£6000	Efficient proven intervention enabling multiple children to have tailored input
Staff to supervise after school Lexia clubs TAs 2 sessions per week for 2 identified Bubbles total 4 sessions per week	3:15 – 4:15 Approx £15 per hour @20 weeks Total per week £60 £1200	Need staff to supervise
Extend additional teacher in Y6 mornings to end of academic year to be used flexibly where most need	£5000	Proven effective in first term and can see need for rest of year to sustain impact and allow quality intervention beyond Easter.

Thirde Space Learning 1:1 online tuition	£7326 Spring Term Summer Term	Proven effective method of accelerating maths learning
Flash Academy subscription (3 year)	2000	Recommended EAL support enabling efficient use of staff time and supports 40+ languages. Rate of increase of EAL arrivals unprecedented.
Early Talk Boost additional materials	£595	Proven intervention already taking place but need more resources for additional children so can use simultaneously.
Hardware to support remote learning and catchup webcams and visualisers	£2158	Needed to offer quality remote learning and support quality catch up.
Total of approximately purchased items	£24,279	
Summer Term remaining spend utilised on additional support staff to meet greatest need of pupils struggling to access recovery curriculum because of SEMH needs and ensure effective learning environment for all.	£7460	
Total	£31,739	

